



Ishockey association Crykkediles

Chairman: Kim Heimann Thorsell

Financial annual report for 2024

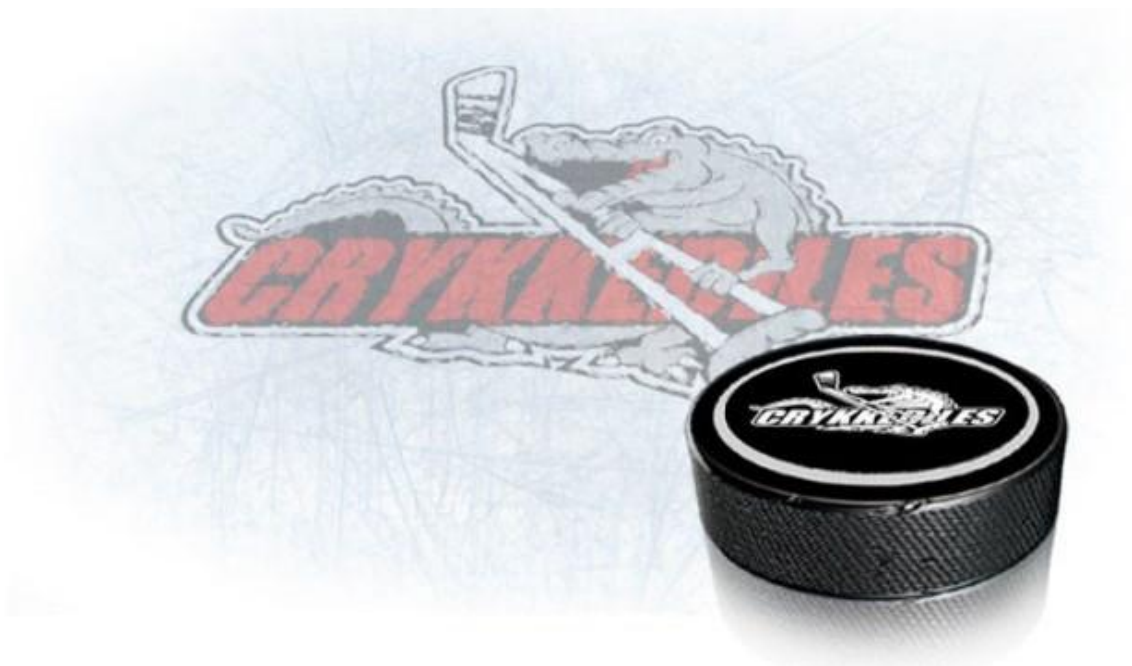




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Association details:

Association	Ishockey association Crykkediles Chairman Kim Heimann Thorsell Permellillevej 1o 8240 Risskov CFR-no: 35 72 57 41 Reg.no.: 9570 Account no. 12339739 Finansiel year: 1st January – 31st December Registered municipality: Aarhus
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Treasurer's endorsement:

In my opinion, the report contains the necessary information for assessing the associations operation for 2024 and the financial position as of 31st December 2024. In the time since the end of the financial year, no events have occurred which significantly affect the financial position and which have not already been taken into account in the preparation of the report.

Inventory is not included in the current bookkeeping, and all purchases for the association are immediately written off. This has been the practice for all years with the undersigned as treasurer.

Kim Sørensen Ramus, Treasurer

Auditor's endorsement:

It is my opinion that the annual accounts are correct in all material respects, i.e. prepared in accordance with applicable accounting rules.

Lorenz Kranabetter, Auditor



Accounting practice

Basis of accounting

The annual report is submitted in accordance with the Annual Accounts Act. Since the annual report in 2018, the accounting practices have not changed. Thus, costs are accounted for in relation to the time of the activity and not in relation to the bookkeeping, which was the previous practice until 2017.

The income statement

Turnover

The turnover consists of membership dues, fees for running Company events and sponsorships.

Costs

Primary costs are ice time rental, welfare measures, e.g. costs for Christmas lunch and general meeting, beer & soda for training evenings/nights, purchase of equipment for goalkeepers and equipment for events, as well as various small purchases.



Income statement:

Revenues	Financial accounting	Budget
Membership dues - Active members	53,917	53,000
Membership dues - Goalies	684	2,500
Sponsors and events	16,000	16,000
Other revenue	92	0
Total income	70,693	71,500
Expences		
Ordinary Ice rink rent	20,228	16,000
Rent of ice rink outside standard season	0	0
Rent of ice rink for events	8,388	14,000
Referee fee (500 DKK normal price for two)	500	1,500
Turnament fee (Nordic Trophy)	2,500	2,000
Turnament expences	8,482	5,000
Pucks etc.	0	1,000
Player equipment*	11,435	13,400
Goalie equipment	0	0
Beer/soda	4,501	4,700
Crykke Cup deficit	0	0
Skate sharpening	0	0
Miscellaneous**	325	1,000
Maintenance of griding machine	0	0
Other maintenance and small purchases	0	0
Welfare activities	10,465	10,000
Advertisement	0	1,000
Postage and shipping	0	0
Domain name and hosting***	3,469	3,200
Insurance	5,798	4,700
Meeting expences etc.	0	5,000
DGI membership	500	500
Fees, bank etc.	953	1,000
Interest expenses	0	0
Donation to IKA	0	0
Donation to Skating rink	0	0
Provision for new acquisitions	0	0
Total expences	77,664	84,000
Profit of the year	-6,971	-12,500

* Contains to accounts: "Indkøb af kamp og træningtøj" and "Låneudstyr til arrangementer"

** Flowers for Jeanette

*** Both Holdsport and Hosting/webhotel



Balance:

Assets	2024	2023
Cash	0	0
Bank	117,498	118,469
Grinding Machine	0	0
Player Equipment	0	0
Goalie Equipment	0	0
TOTAL assets	117,498	118,469
Liabilities		
Equity	124,469	126,745
Profit/Loss	-6,971	-5,276
Realized provision	0	0
Amounts owed	0	3,000
TOTAL liabilities	117,498	124,469

Dismissal Report

Financial Position and Result of the Year

Hereby, the annual report for 2024 for the Crykkediles Association is presented, showing a deficit of DKK -6,971 and a balance in the association of DKK 117,498.

The budget for 2024 projected a larger deficit of **DKK -12,500**, meaning the actual result is **DKK 5,529 better than budgeted**. This is primarily due to **lower spending on player equipment and pucks**, as well as lower-than-expected expenses for miscellaneous items and beer/soda purchases.

Key Deviations from Budget and Last Year

- **Membership revenue:** While revenue from active members was close to budget, the income from goalies was significantly lower (**DKK 684 vs. budgeted DKK 2,500**), continuing last year's trend of fewer members.
- **Sponsorship & Events:** The income from sponsorships and events met expectations at **DKK 16,000**, which aligns with the previous year's performance.
- **Ice Rink Rent:** The **ordinary ice rink rent** exceeded the budget by **DKK 4,228 (DKK 20,228 vs. budgeted DKK 16,000)**, while **event-specific rink rent** was lower than expected (**DKK 8,388 vs. budgeted DKK 14,000**).
- **Tournament Expenses:** Expenses for the Nordic Trophy and other tournaments exceeded the budget by **DKK 3,982**, reflecting the increasing cost of participation, especially because of expenses for the Holland trip that was cancelled.
- **Player Equipment:** No expenses were recorded for goalie equipment, and player equipment costs were **DKK 1,965 below budget**.
- **Beer & Soda Purchases:** Actual expenses were **DKK 199 lower than budgeted**, continuing the trend of reduced spending in this area.

Comparison to 2023:

Compared to last year, the deficit increased slightly from **DKK -6,076 to DKK -6,971**, primarily due to a **higher ice rink rent and tournament expenses**. However, the overall financial position remains stable, with a **bank balance of DKK 117,498**, almost unchanged from last year.

Liabilities

Regarding liabilities, the following information can be provided:

- None of the assets are pledged or subject to retention of title, other than as stated in the report.
- No guarantees, warranties, bills of exchange, leases, or other obligations have been undertaken that are not disclosed in the report.
- There are no ongoing legal proceedings or other matters, including liability cases, that are deemed to pose a significant financial risk.

Aarhus, 10th Marts 2025

Kim Sørensen Ramus